

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON**

In The Matter Of a Supplemental Budget to Reallocate )  
Appropriations Between Categories ) **Resolution No. 56-2020**  
In the 2019-2020 Fiscal Year Budget )  
(General Fund Non-departmental) )

**WHEREAS**, ORS 294.471 permits the County to make one or more supplemental budgets by resolution when there is an occurrence or condition that was not known at the time the original budget was prepared; and

**WHEREAS**, the General Fund has experienced occurrences/conditions not ascertained when preparing the original budget, which necessitate a change in financial planning, that being corrections between budget categories; and

**WHEREAS**, this supplemental budget #14 is for General Fund-Non Departmental and increases the fund's budget by more than 10%; and

**WHEREAS**, ORS 274.473 requires a public hearing if the amended estimated expenditure in the fund differs by more than 10% from the expenditures in the fund's budget; and

**WHEREAS**, the County published notice of a hearing on the supplemental budget on June 17, 2020; at least 5 days before the hearing; and


**WHEREAS**, a public hearing was held on the supplemental budget for the above fund on June 24, 2020;

**NOW, THEREFORE, IT IS HEREBY RESOLVED** that the 2019-2020 fiscal year budget for Columbia County be modified as detailed in *Exhibit A* for the specific purpose of providing appropriations to cover expenditures through June 30, 2020.

Dated in St. Helens, Oregon this 24 day of June, 2020.

BOARD OF COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

  
\_\_\_\_\_  
Alex Tardif, Commissioner

  
\_\_\_\_\_  
Margaret Magruder, Commissioner

  
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Henry Heimuller, Commissioner

Approved as to form:

  
\_\_\_\_\_  
Office of County Counsel

Supplemental Budget # FY2019-20

Fund Budget Must Balance To \$0.00

Department: General Fund - NonDept

G/L ACCT NUMBER	ACCT DESCRIPTION	EXISTING BUDGET	BUDGET	
			+ = increase	NEW Budget
<b>Revenue</b>			- = decrease	
100-00-00-3001	Beginning Fund Balance	3,944,292.00	9,080.00	3,953,372.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	<b>Total Resources</b>	3,944,292.00	9,080.00	3,953,372.00
<b>Personal Services</b>				
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	<b>Total Personal Services -</b>	0.00	0.00	0.00
<b>Materials &amp; Services</b>				
100-60-00-4841	Contact Services	0.00	9,080.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	<b>Total Materials &amp; Services</b>	0.00	9,080.00	0.00
<b>Debt, Capital, Transfers</b>				
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	<b>Total Expenditures</b>	0.00	9,080.00	9,080.00
			Total Change should = 0 >> 0.00	

Note: Total change should = 0, or Total Revenue change should match Total Expense change.

Prepared By Louise Kallstrom Date 06/10/20